

SERVICE LEVEL AGREEMENT 2015/2016 FINANCIAL YEAR

2.2. The Implementation of the project shall have duration of a year starting from September 2015 to end of March 2016.

3. Variations

This Agreement shall be the only agreement between the Department and the Service Provider and no amendments to this Agreement or this clause shall be of any force or effect unless reduced to writing and signed by both parties.

4. Duties of the Department

4.1. The Department undertakes to appropriate and make available funds to the amount of R14 412 000 (FOURTEEN MILLION, FOUR HUNDRED AND TWELVE THOUSAND RANDS) for the services to be rendered as per attached motivation.

The breakdown is as follows:-

150 x R11 000 x 7 months = R11 550 000

44 x R8 000 x 6 months = R2 112 000

R750 000 – start-up cost for furniture, workshop material and equipment

TOTAL = R14 412 000

4.2. The funding is for the Service to Substance Abuse Inpatient Centre

4.2. The allocations however are subject to the following:

- Approval of the future annual budgets by the Provincial Legislature
- Submission of a Multi year or Annual Service Plan with clear deliverables
- Availability of funds
- Adherence by the Service Provider to the contractual conditions
- Treasury Regulation 8.4.2.
- The service being a priority

Initials of Service Provider: 1. [Signature] 2. Madin 3. [Signature] 4. K.P.J.F.

Department: 1. M.R. 2. [Signature] 3. A

[Signature]