

**7. IMPLICATIONS**

With the reprioritization that has been undertaken, in particular to fund and support the anti-substance social movement priority Programme, the Department does not have additional budget to respond to the increased mandate to expand treatment and skills development programmes. The below amount is therefore requested from Treasury:-

**7.1. Financial Implications**

✓ The below additional budget is requested:-

KEY INTERVENTION AREA	Budget Allocation 2016/17 – 18/19 FY		
	2016/17	2017/18	2018/19
✓ Increasing the capacity of Randfontein Treatment Centre from 200 – 900 beds by 18/19 FY	R19,8 m (R11 000 x 200 beds x 9 months) (increase to 400 beds)	R39,6 m (R11 000 x 300 beds x 12 months) (increase to 700 beds)	R23,4 m (R11 000 x 200 beds x 12 months) (increase 900 beds)
✓ Replication of the Soshanguve Centre of Excellence (1 per Region) in JHB North Region, JHB South Region, Ekurhuleni Region, West Rand Region & Sedibeng Region	R12 m (R6m per region x 2) (2 more Regions)	R12 m (R6m per region x 2) (2 more Regions)	R6 m (1 last Region)
✓ Creation of additional bed capacity treatment facility in Sedibeng	R4,950,000 (50 beds)	R13,200,000 (increase to 100 beds)	R13,200,000 (maintain)
✓ Revitalization on Dr. F & F (the only State-run Treatment facility in the Province)	-	R 000	R 000
<b>TOTAL BUDGET REQUIRED</b>	<b>R36 750 000</b>	<b>R64 800 000</b>	<b>R45 600 000</b>

**7.2. Constitutional & Legal Implications**

This proposal is informed by the Prevention of and Treatment for Substance Abuse Act 70 of 2008. Chapter 2, Section 3 (1) provides that "The Minister and the ministers responsible for the departments and organs of state listed in