

Ashely Muller

From: [REDACTED]
Sent: Tuesday, June 21, 2016 3:33 PM
To: Leah Mathebula; Precious Vilakazi; Tsakani Maluleke; Human, Elsabe (GPWEL); Mukwevho, Gumani; Mantshebo Kobeli
Cc: Tebello Mkhonto; Nokwanda Matshikiza; Nontokoza Ndlala; Raman Shirley (GPWEL); [REDACTED] Dnkemetse Kabasia; [REDACTED] hoki Tshabalala; Itumeleng, Tebogo (GPWEL)
Subject: RE: Life Recovery Centre Randfontein.xlsx
Attachments: Life Recovery Centre Randfontein.xlsx; Scope of Works

Colleagues,

The start-up costs are informed by the attached email from the organisation as per our resolution in our kick-start meeting.

Please note that we intent to pay half now in the first quarter and the other half in the 3rd quarter. Furthermore, we have worked on the premised that beneficiaries will be occupying the centre as effective from 01 July 2016 but work has start in preparation of the launch.

We will appreciate the signing of the SLA urgently so we can release the payment by Thursday, 23 June 2016 in preparation for the launch of next week.

HOD, DDG and Chief Raman & Itumeleng – this project was not planned but we are making means to implement it by using some allocation from the GCR anti-substance abuse and crime prevention budget. It is a massive project and would require serious reprioritisation of the budget but will keep you informed.

Regards,

[REDACTED]
From: [REDACTED]
Sent: 21 June 2016 03:12 PM
To: Precious Vilakazi; Tsakani Maluleke; Human, Elsabe (GPWEL); Mukwevho, Gumani
Cc: Msimanga, Themba; Tebello Mkhonto; Nokwanda Matshikiza; Nontokoza Ndlala
Subject: Life Recovery Centre Randfontein.xlsx

Good day,

Kindly find the attached approved budget for Life Recovery Centre Randfontein to sign SLA for 2016/17 financial year

The details of the programme are as follows;

Programme	No of beneficiaries	Cost per beneficiaries	Total cost
Detoxification and treatment for 6-8 weeks	181	11 660	18 994 140
Halfway House	19	8 000	1 368 000

Startup cost	-	-	2 853 888
Grand total			23 216 028

Please note that the budget has been approved for 9 months and the first tranche will be released in the first quarter in order to prepare for the launch

We also recommend that you identify the conduit who will receive the first tranche on their behalf while they are waiting to be registered with department of Finance

It will be highly appreciated if signed SLAs can be submitted to finance unit on the 22 June 2016 for processing so it can be part of the payment run on Thursday

Your prompt action on this matter will be highly appreciated

Regards